

EXHIBIT 1 - HCA VENDOR SUMMARY

The following vendors provide laboratory services, diagnostic imaging services, medical information systems support, facilities repair and maintenance services, staffing registries and other specialty patient care services. Unless otherwise indicated, each vendor is exempt from the Living Wage Ordinance.

California Business Bureau, Inc. (CBB) provides collection services for Ventura County Medical Center (VCMC). Cash accounts are referred to CBB for collection as soon as they become delinquent to allow for early discussions and possibly establishing a payment plan with the patient as soon as possible. The estimated annual cost for services from this vendor is \$450,000.

California Department of Public Health – Genetic Disease Screening Program – The Newborn Screening Program is a state program that mandates every newborn to be screened for phenylketonuria galactosemia, primary congenital hypothyroidism, sickle cell, and other hemoglobinopathies. These are genetically inherited diseases which, if identified early enough, can be controlled with medications and/or special diet preventing mental retardation and other serious conditions. VCMC or Santa Paula Hospital (SPH), as applicable, completes the newborn screening form and submits the required specimen to the Genetic Disease branch of the California Department of Health Services that manages this program and selects the laboratories that perform the testing for the entire state. The estimated annual cost for services from this vendor is \$267,000.

City of San Buenaventura provides the VCMC Emergency Department and immediate surrounding areas with a uniformed police officer, providing security to ensure a safe environment for both patients and staff by deterring criminal activity and possible violent behavior. The estimated annual cost for services from this vendor is \$567,154.

Cross Country Staffing, Inc. provides temporary staffing for the laboratory, radiology and respiratory therapy departments to cover increases in census, medical leaves and unexpected staffing vacancies. This vendor was previously known as Mediscan Diagnostic Services, LLC dba Mediscan. The estimated annual cost for services from this vendor is \$445,000.

DMS Imaging, Inc. provides mobile magnetic resonance imaging (MRI) equipment at both VCMC and SPH, as needed, three (3) days per week. This ensures hospital patients have convenient and timely access to MRI services. The estimated annual cost for services from this vendor is \$440,000.

Haemo-Stat, Inc. provides inpatient dialysis services for VCMC and SPH. The services provided by Haemo-Stat, Inc. are vital to VCMC and SPH patients. The estimated annual cost for services from this vendor is \$890,000.

Modern Diagnostics Medical Services, Inc., provides neuro-diagnostic and intraoperative neurophysiologic monitoring services for VCMC and SPH. The estimated annual cost of services from this vendor is \$210,000.

NeoGenomics Laboratories, Inc. is a reference laboratory used by the Clinical Pathology department at VCMC. It provides special stains and other diagnostic tests that the VCMC Histology Laboratory does not perform because of low volume or lack of necessary equipment and/or expertise. The increased demand reflects advances in targeted molecular genetic treatment strategies to combat multiple different types of cancer. The ability to target a patient's cancer based on the specific genetic make-up of both the cancer and the patient leads to increased efficacy of the treatment and lowers potential side effects. The types of cancer where advances have been made include leukemia, lymphoma, breast cancer, bladder cancer, colorectal cancer, lung cancer, melanoma, ovarian cancer and thyroid cancer. The estimated annual cost for services from this vendor is \$500,000.

Pridestaff, Inc. dba RX Relief provides temporary staffing for the pharmacy to cover increases in census, the Hematology and Oncology Clinic, the Pediatric Oncology Clinic, and the Patient Assistance Program as well as medical leaves and unexpected staffing vacancies. The estimated annual cost for services from this vendor is \$170,000.

Quest Diagnostics Nichols Institute / Quest Diagnostics Nichols Institute, Inc. / Unilab Corporation dba Quest Diagnostics provides all labor, supervision, materials, equipment, and transportation and test results for reference laboratory services. The estimated annual cost for services from this vendor is \$5,114,000.

Quincy MD LLC, formerly known as HealthPro Network Inc. and PharmPro Network, Inc., provides temporary staffing for the pharmacy to cover increases in census, the Hematology and Oncology Clinic, the Pediatric Oncology Clinic, and the Patient Assistance Program as well as medical leaves and unexpected staffing vacancies. The estimated annual cost for services from this vendor is \$225,000.

Script Care, Ltd. provides prescription drug program administration services for HCA's 340B program, which serves all qualified HCA patients. This service assists HCA with compliance with federal Health Resources and Services Administration guidelines, maintaining auditable reports of receiving, dispensing and collections for a period of time that complies with applicable federal, state and local requirements. The estimated annual cost for services from this vendor is \$590,000.

Nurse Registries – VCMC, SPH and campus-based specialty clinics use registry and/or traveling nurses to fill short-term staffing shortages, provide additional support for census fluctuations and patient acuities, and help ease the burden of difficult-to-fill nursing positions. Nurse registries can fill these sudden and short-term vacancies more easily than HCA which prevents gaps in staffing and assures patient access. Because HCA contracts with a number of different nurse registries/agencies, to ensure the provision of full care and complete services for the patients we serve and compliance with the state-mandated nurse staffing ratios, we are requesting flexibility to reallocate funds as needed among the registries listed in Table 5. The estimated annual cost for services is \$2,000,000.